

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Channel Termination
With SIIARP

Term: All

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$34,870.12	\$65,941.06	\$75,852.25	\$112,538.56	\$160,070.02	\$209,183.30	\$398,876.39	\$588,918.62
B. CAPITAL COSTS								
DEPRECIATION	\$3,059.32	\$5,823.56	\$6,869.16	\$10,641.36	\$15,231.24	\$20,115.48	\$38,841.84	\$58,292.28
EARNINGS	\$1,977.68	\$3,732.88	\$4,267.08	\$6,255.56	\$8,881.08	\$11,559.96	\$21,945.96	\$32,187.72
INCOME TAX	\$862.39	\$1,625.42	\$1,845.21	\$2,675.10	\$3,791.43	\$4,929.12	\$9,333.48	\$13,673.04
TOTAL CAPITAL COSTS	\$5,899.39	\$11,181.86	\$12,981.45	\$19,570.02	\$27,903.75	\$36,604.56	\$70,121.28	\$104,153.04
C. OPERATING EXPENSES								
MAINTENANCE	\$527.46	\$1,004.40	\$1,185.54	\$1,841.40	\$2,634.30	\$3,486.00	\$6,742.32	\$10,158.60
AD VALOREM	\$392.44	\$740.72	\$843.60	\$1,233.00	\$1,747.92	\$2,282.04	\$4,338.12	\$6,398.28
ADMINISTRATION	\$891.92	\$1,685.68	\$1,923.72	\$2,825.76	\$4,007.04	\$5,241.96	\$9,994.92	\$14,826.72
BUSINESS FEES	\$77.63	\$149.50	\$187.53	\$313.62	\$456.59	\$602.88	\$1,176.36	\$1,754.04
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$1,889.45	\$3,580.30	\$4,140.39	\$6,213.78	\$8,845.65	\$11,612.88	\$22,251.72	\$33,137.64
D. TOTAL ANNUAL DIRECT (B+C)	\$7,788.84	\$14,762.16	\$17,121.84	\$25,783.80	\$36,749.40	\$48,217.44	\$92,373.00	\$137,290.68
E. TOTAL MONTHLY DIRECT (D/12)	\$649.07	\$1,230.18	\$1,426.82	\$2,148.65	\$3,062.45	\$4,018.12	\$7,697.75	\$11,440.89
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.223367169	0.221869013	0.225726198	0.229118004	0.229583279	0.230503295	0.231583022	0.233115131

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Channel Termination
With SHARP

Term: All

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$62,427.85	\$63,934.07	\$91,480.32	\$112,374.10	\$146,414.03	\$199,782.87	\$258,829.11	\$382,708.8
B. CAPITAL COSTS								
DEPRECIATION	\$5,126.12	\$5,502.96	\$8,097.60	\$10,239.96	\$13,667.16	\$19,102.56	\$25,063.44	\$37,673.0
EARNINGS	\$3,633.16	\$3,833.88	\$5,245.68	\$6,407.04	\$8,274.00	\$11,213.52	\$14,466.96	\$21,246.2
INCOME TAX	\$1,582.82	\$1,654.77	\$2,230.14	\$2,694.75	\$3,472.44	\$4,675.38	\$6,016.80	\$8,821.5
TOTAL CAPITAL COSTS	\$10,342.10	\$10,991.61	\$15,573.42	\$19,341.75	\$25,413.60	\$34,991.46	\$45,547.20	\$67,740.8
C. OPERATING EXPENSES								
MAINTENANCE	\$834.72	\$898.14	\$1,319.88	\$1,670.94	\$2,233.44	\$3,142.20	\$4,108.08	\$6,280.92
AD VALOREM	\$700.04	\$728.64	\$969.04	\$1,194.24	\$1,554.12	\$2,100.60	\$2,711.16	\$4,004.76
ADMINISTRATION	\$1,473.16	\$1,536.24	\$2,000.56	\$2,515.68	\$3,266.40	\$4,430.28	\$5,709.60	\$8,519.52
BUSINESS FEES	\$140.18	\$167.49	\$273.54	\$371.91	\$492.36	\$708.90	\$934.44	\$1,399.44
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,148.30	\$3,330.51	\$4,663.02	\$5,752.77	\$7,546.32	\$10,381.98	\$13,463.28	\$20,204.64
D. TOTAL ANNUAL DIRECT (B+C)	\$13,490.40	\$14,322.12	\$20,236.44	\$25,094.52	\$32,959.92	\$45,373.44	\$59,010.48	\$87,945.48
E. TOTAL MONTHLY DIRECT (D/12)	\$1,124.20	\$1,193.51	\$1,686.37	\$2,091.21	\$2,746.66	\$3,781.12	\$4,917.54	\$7,328.79
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.216095861	0.217218807	0.221210857	0.223312311	0.225114492	0.227113766	0.227990121	0.229797345

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Transport

Term: All

	5 Miles	6 Miles	8 Miles	10 Miles
A. TOTAL UNIT INVESTMENT	\$21,888.50	\$23,852.48	\$27,780.44	\$26,676.41
B. CAPITAL COSTS				
DEPRECIATION	\$1,913.28	\$2,060.28	\$2,354.28	\$1,971.24
EARNINGS	\$1,231.20	\$1,347.48	\$1,500.04	\$1,386.88
INCOME TAX	\$547.32	\$599.16	\$702.84	\$708.12
TOTAL CAPITAL COSTS	\$3,691.80	\$4,006.92	\$4,637.16	\$4,266.24
C. OPERATING EXPENSES				
MAINTENANCE	\$301.92	\$324.24	\$368.88	\$306.72
AD VALOREM	\$254.04	\$276.84	\$322.44	\$309.12
ADMINISTRATION	\$322.36	\$369.16	\$462.76	\$438.76
BUSINESS FEES	\$35.04	\$38.04	\$44.04	\$40.44
OTHER	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$1,113.36	\$1,208.28	\$1,398.12	\$1,295.04
D. TOTAL ANNUAL DIRECT (B+C)	\$4,805.16	\$5,215.20	\$6,035.28	\$5,561.28
E. TOTAL MONTHLY DIRECT (D/12)	\$400.43	\$434.60	\$502.94	\$463.44
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.219528976	0.218643931	0.217249259	0.20847183

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U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: Monthly

Average Miles: 6

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$54,708.45	\$105,617.72	\$135,367.24	\$231,568.54	\$338,614.99	\$447,243.26	\$874,996.31	\$1,301,118.50
B. CAPITAL COSTS								
DEPRECIATION	\$4,696.56	\$9,098.04	\$11,780.88	\$20,464.80	\$29,966.40	\$39,762.36	\$78,135.60	\$117,212.92
EARNINGS	\$3,096.12	\$5,969.76	\$7,622.40	\$12,964.30	\$18,947.04	\$24,981.24	\$48,788.52	\$72,451.56
INCOME TAX	\$1,376.88	\$2,654.40	\$3,388.68	\$5,762.04	\$8,421.84	\$11,103.00	\$21,681.24	\$32,194.68
TOTAL CAPITAL COSTS	\$9,169.56	\$17,722.20	\$22,791.96	\$39,191.04	\$57,335.28	\$75,846.60	\$148,605.36	\$221,879.16
C. OPERATING EXPENSES								
MAINTENANCE	\$784.92	\$1,519.32	\$1,937.92	\$3,386.16	\$4,931.44	\$6,575.52	\$12,921.36	\$19,427.16
AD VALOREM	\$634.80	\$1,225.44	\$1,570.60	\$2,687.16	\$3,929.16	\$5,190.36	\$10,154.76	\$15,123.24
ADMINISTRATION	\$1,189.60	\$2,681.04	\$3,416.76	\$5,811.84	\$8,406.16	\$11,214.12	\$21,939.24	\$32,743.20
BUSINESS FEES	\$87.84	\$169.92	\$218.16	\$374.88	\$548.28	\$725.40	\$1,421.40	\$2,121.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,897.16	\$5,595.72	\$7,163.52	\$12,260.04	\$17,915.04	\$23,705.40	\$46,436.76	\$69,415.20
D. TOTAL ANNUAL DIRECT (B+C)	\$12,066.72	\$23,317.92	\$29,955.48	\$51,451.08	\$75,250.32	\$99,552.00	\$195,042.12	\$291,294.36
E. TOTAL MONTHLY INDIRECT (I*12)	\$1,005.56	\$1,943.16	\$2,496.29	\$4,287.59	\$6,270.86	\$8,296.00	\$16,253.51	\$24,274.53
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.220564099	0.220776589	0.221290469	0.22185103	0.222229736	0.222590274	0.22290622	0.223536335

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Service

Term: Monthly

Average Miles: 6

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$102,104.51	\$125,449.06	\$210,510.30	\$290,919.07	\$384,473.99	\$556,872.81	\$734,949.03	\$1,096,888.7
B. CAPITAL COSTS								
DEPRECIATION	\$8,400.60	\$10,414.68	\$17,921.04	\$24,975.12	\$33,314.04	\$48,572.88	\$64,357.20	\$96,613.61
EARNINGS	\$5,870.04	\$7,189.20	\$11,936.32	\$16,473.00	\$21,693.28	\$31,345.44	\$41,309.52	\$61,510.01
INCOME TAX	\$2,611.80	\$3,198.24	\$5,317.08	\$7,325.16	\$9,646.32	\$13,936.20	\$18,364.56	\$27,343.20
TOTAL CAPITAL COSTS	\$16,882.44	\$20,802.12	\$35,194.44	\$48,773.28	\$64,655.64	\$93,854.52	\$124,031.28	\$185,466.96
C. OPERATING EXPENSES								
MAINTENANCE	\$1,349.64	\$1,670.52	\$2,864.64	\$3,988.08	\$5,322.96	\$7,776.48	\$10,287.12	\$15,549.48
AD VALOREM	\$1,184.76	\$1,455.72	\$2,443.20	\$3,375.48	\$4,462.44	\$6,463.08	\$8,527.80	\$12,729.72
ADMINISTRATION	\$2,468.52	\$1,029.28	\$3,066.64	\$6,994.80	\$9,238.56	\$13,388.52	\$17,653.92	\$26,436.00
BUSINESS FEES	\$160.80	\$198.12	\$334.80	\$463.80	\$614.88	\$892.68	\$1,179.48	\$1,767.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,163.72	\$6,353.64	\$10,709.28	\$14,822.16	\$19,638.84	\$28,520.76	\$37,648.32	\$56,182.20
D. TOTAL ANNUAL DIRECT (B+C)	\$22,046.16	\$27,155.76	\$45,903.72	\$63,595.44	\$84,294.48	\$122,375.28	\$161,679.60	\$241,949.16
E. TOTAL MONTHLY DIRECT (D/12)	\$1,837.18	\$2,262.98	\$3,825.31	\$5,299.62	\$7,024.54	\$10,197.94	\$13,473.30	\$20,162.43
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.215917593	0.216468422	0.218059259	0.218601826	0.219246249	0.219754453	0.2199875	0.220577668

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 12 Months

Average Miles: 8

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$109,960.43	\$137,232.94	\$234,078.06	\$326,270.71	\$431,609.51	\$627,576.09	\$829,220.07	\$1,238,295.1
B. CAPITAL COSTS								
DEPRECIATION	\$8,988.60	\$11,296.68	\$19,685.04	\$27,621.12	\$36,842.04	\$53,864.88	\$71,413.20	\$107,197.61
EARNINGS	\$6,335.16	\$7,886.88	\$13,351.68	\$18,566.84	\$24,486.00	\$35,531.52	\$46,890.96	\$69,882.24
INCOME TAX	\$2,819.16	\$3,509.28	\$5,939.16	\$8,238.28	\$10,890.48	\$15,802.44	\$20,852.88	\$31,075.68
TOTAL CAPITAL COSTS	\$18,142.92	\$22,692.84	\$38,973.88	\$54,445.44	\$72,218.52	\$105,198.84	\$139,157.04	\$208,155.60
C. OPERATING EXPENSES								
MAINTENANCE	\$1,438.92	\$1,804.44	\$3,132.48	\$4,389.84	\$5,858.64	\$8,580.00	\$11,358.48	\$17,156.52
AD VALOREM	\$1,275.96	\$1,592.52	\$2,716.80	\$3,785.88	\$5,009.64	\$7,283.88	\$9,622.20	\$14,371.32
ADMINISTRATION	\$2,655.72	\$3,310.88	\$5,628.24	\$7,837.20	\$10,361.76	\$15,073.32	\$19,900.32	\$29,805.60
BUSINESS FEES	\$172.80	\$216.12	\$370.80	\$517.80	\$686.88	\$1,000.68	\$1,323.48	\$1,983.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,543.40	\$6,923.16	\$11,848.32	\$16,530.72	\$21,916.92	\$31,937.88	\$42,204.48	\$63,316.44
D. TOTAL ANNUAL DIRECT (B+C)	\$23,686.32	\$29,616.00	\$50,822.20	\$70,976.16	\$94,135.44	\$137,136.72	\$181,361.52	\$271,472.04
E. TOTAL MONTHLY DIRECT (D/12)	\$1,973.86	\$2,468.00	\$4,235.35	\$5,914.68	\$7,844.62	\$11,428.06	\$15,113.46	\$22,622.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21540767	0.215808245	0.217125005	0.217537639	0.218103257	0.218518076	0.218713375	0.219230451

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 12 Months

Average Miles: 8

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$38,636.41	\$113,473.64	\$147,131.12	\$253,136.30	\$373,966.63	\$494,378.78	\$969,267.33	\$1,444,323.06
B. CAPITAL COSTS								
DEPRECIATION	\$4,990.36	\$9,686.04	\$12,662.88	\$22,228.80	\$32,612.40	\$43,290.36	\$85,191.60	\$127,816.92
EARNINGS	\$3,328.68	\$6,434.88	\$8,328.00	\$14,399.36	\$21,040.08	\$27,771.96	\$54,369.96	\$80,823.72
INCOME TAX	\$1,480.36	\$2,861.76	\$3,699.72	\$6,384.12	\$9,354.96	\$12,347.16	\$24,169.36	\$35,927.16
TOTAL CAPITAL COSTS	\$9,799.80	\$18,982.68	\$24,682.68	\$42,972.40	\$63,007.44	\$83,409.48	\$163,731.12	\$244,567.80
C. OPERATING EXPENSES								
MAINTENANCE	\$829.36	\$1,608.60	\$2,091.84	\$3,654.00	\$5,353.20	\$7,111.20	\$13,992.72	\$21,034.20
AD VALOREM	\$680.40	\$1,316.64	\$1,707.48	\$2,960.76	\$4,339.36	\$5,737.36	\$11,249.16	\$16,764.84
ADMINISTRATION	\$1,483.20	\$2,868.24	\$3,697.36	\$6,373.44	\$9,328.36	\$12,337.32	\$24,185.64	\$36,112.80
BUSINESS FEES	\$93.84	\$181.92	\$236.16	\$410.88	\$602.28	\$797.40	\$1,565.40	\$2,317.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,087.00	\$5,975.40	\$7,733.84	\$13,399.08	\$19,623.60	\$25,983.48	\$50,992.92	\$76,249.44
D. TOTAL ANNUAL DIRECT (B+C)	\$12,886.80	\$24,958.08	\$32,415.72	\$56,371.56	\$82,631.04	\$109,392.96	\$214,724.04	\$320,817.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,073.90	\$2,079.84	\$2,701.31	\$4,697.63	\$6,885.92	\$9,116.08	\$17,893.67	\$26,734.77
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21977471	0.21994606	0.220288639	0.220946843	0.220958323	0.221273575	0.221532313	0.222091814

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 24 Months

Average Miles: 5

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$98,176.55	\$119,357.12	\$198,726.42	\$273,243.25	\$360,906.23	\$521,521.17	\$687,813.51	\$1,026,185
B. CAPITAL COSTS								
DEPRECIATION	\$8,106.60	\$9,973.68	\$17,039.04	\$23,652.12	\$31,550.04	\$45,926.88	\$60,829.20	\$91,321.6
EARNINGS	\$5,637.48	\$6,840.36	\$11,258.64	\$15,426.48	\$20,299.92	\$29,252.40	\$38,518.80	\$57,324.0
INCOME TAX	\$2,508.12	\$3,042.72	\$5,806.04	\$6,858.60	\$9,824.24	\$13,003.08	\$17,120.40	\$25,476.96
TOTAL CAPITAL COSTS	\$16,252.20	\$19,856.76	\$33,303.72	\$45,937.20	\$60,874.20	\$88,182.36	\$116,468.40	\$174,122.6
C. OPERATING EXPENSES								
MAINTENANCE	\$1,305.00	\$1,603.56	\$2,730.72	\$3,787.20	\$5,055.12	\$7,374.72	\$9,751.44	\$14,745.96
AD VALOREM	\$1,139.16	\$1,387.32	\$2,306.40	\$3,170.28	\$4,188.84	\$6,052.68	\$7,980.60	\$11,908.92
ADMINISTRATION	\$2,174.92	\$2,888.88	\$4,785.84	\$6,573.60	\$8,676.96	\$12,546.12	\$16,530.72	\$24,751.20
BUSINESS FEES	\$154.80	\$189.12	\$316.80	\$436.80	\$578.88	\$838.68	\$1,107.48	\$1,659.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$4,973.88	\$6,068.88	\$10,139.76	\$13,967.88	\$18,499.80	\$26,812.20	\$35,370.24	\$53,065.08
D. TOTAL ANNUAL DIRECT (B+C)	\$21,226.08	\$25,925.64	\$43,443.48	\$59,905.08	\$79,374.00	\$114,994.56	\$151,838.64	\$227,187.72
E. TOTAL MONTHLY DIRECT (D/12)	\$1,768.84	\$2,160.47	\$3,620.29	\$4,992.09	\$6,614.50	\$9,582.88	\$12,653.22	\$18,932.31
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.216203156	0.216847311	0.218609483	0.219237182	0.219929703	0.220498355	0.220755536	0.221390501

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 Service

Term: 24 Months

Average Miles: 5

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$52,744.47	\$101,689.76	\$129,475.30	\$219,784.66	\$320,939.17	\$423,675.50	\$827,860.79	\$1,232,415.22
B. CAPITAL COSTS								
DEPRECIATION	\$4,549.56	\$8,804.04	\$11,339.88	\$19,582.80	\$28,643.40	\$37,998.36	\$74,607.60	\$111,940.92
EARNINGS	\$2,979.84	\$5,737.20	\$7,273.56	\$12,266.52	\$17,900.52	\$23,585.88	\$45,997.80	\$68,265.48
INCOME TAX	\$1,325.04	\$2,550.72	\$3,233.16	\$5,451.00	\$7,955.28	\$10,480.92	\$20,437.08	\$30,328.44
TOTAL CAPITAL COSTS	\$8,854.44	\$17,091.96	\$21,846.60	\$37,300.32	\$54,499.20	\$72,065.16	\$141,042.48	\$210,534.84
C. OPERATING EXPENSES								
MAINTENANCE	\$762.60	\$1,474.68	\$1,890.96	\$3,252.24	\$4,750.56	\$6,307.68	\$12,385.68	\$18,623.64
AD VALOREM	\$612.00	\$1,179.84	\$1,502.28	\$2,590.36	\$3,723.96	\$4,916.76	\$9,607.56	\$14,382.44
ADMINISTRATION	\$1,342.80	\$2,587.44	\$3,276.36	\$5,531.04	\$8,064.96	\$10,652.52	\$20,816.04	\$31,058.40
BUSINESS FEES	\$84.84	\$163.92	\$209.16	\$356.88	\$521.28	\$689.40	\$1,349.40	\$2,013.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,802.24	\$5,405.88	\$6,878.76	\$11,690.52	\$17,060.76	\$22,566.36	\$44,158.68	\$66,998.08
D. TOTAL ANNUAL DIRECT (B+C)	\$11,656.68	\$22,497.84	\$28,725.36	\$48,990.84	\$71,559.96	\$94,631.52	\$185,201.16	\$276,532.92
E. TOTAL MONTHLY DIRECT (D/12)	\$971.39	\$1,874.82	\$2,393.78	\$4,082.57	\$5,963.33	\$7,885.96	\$15,433.43	\$23,044.41
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.221002884	0.221239975	0.221859768	0.222983819	0.222978478	0.22335849	0.223710511	0.224382915

TACHIF
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U S WEST Communications, Inc.

Response To FCC EIC TRF Order

1-Sep-94

Service: DSJ Service

Term: 36 Months

Average Miles: 10

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$107,752.37	\$113,920.85	\$227,453.88	\$316,334.44	\$418,361.15	\$607,703.55	\$802,723.35	\$1,198,550.22
B. CAPITAL COSTS								
DEPRECIATION	\$8,222.52	\$10,147.56	\$17,386.80	\$24,173.76	\$32,245.56	\$46,970.16	\$62,220.24	\$93,408.24
EARNINGS	\$6,348.84	\$7,907.40	\$13,392.72	\$18,627.60	\$24,568.00	\$35,654.64	\$47,055.12	\$70,128.48
INCOME TAX	\$2,829.72	\$3,525.12	\$5,970.84	\$8,305.80	\$10,953.84	\$13,897.48	\$20,979.60	\$31,265.76
TOTAL CAPITAL COSTS	\$17,401.08	\$21,580.08	\$36,750.36	\$51,107.16	\$67,767.40	\$98,522.28	\$130,254.96	\$194,802.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,314.60	\$1,617.96	\$2,759.52	\$3,830.40	\$5,112.72	\$7,461.12	\$9,866.64	\$14,918.76
AD VALOREM	\$1,249.32	\$1,552.56	\$2,636.88	\$3,666.00	\$4,849.80	\$7,044.12	\$9,302.52	\$13,891.80
ADMINISTRATION	\$2,607.72	\$3,238.08	\$5,484.24	\$7,621.20	\$10,073.76	\$14,641.32	\$19,324.32	\$28,941.60
BUSINESS FEES	\$165.60	\$205.32	\$349.20	\$485.40	\$643.68	\$935.88	\$1,237.08	\$1,853.40
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,337.24	\$6,613.92	\$11,229.84	\$15,603.00	\$20,679.96	\$30,082.44	\$39,730.56	\$59,605.56
D. TOTAL ANNUAL DIRECT (B+C)	\$22,738.32	\$28,194.00	\$47,980.20	\$66,710.16	\$88,447.44	\$128,604.72	\$169,985.52	\$254,408.04
E. TOTAL MONTHLY DIRECT (D/12)	\$1,894.86	\$2,349.50	\$3,998.35	\$5,559.18	\$7,370.62	\$10,717.06	\$14,165.46	\$21,200.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21102385	0.210527338	0.210944742	0.21088491	0.211414006	0.211624105	0.211761026	0.212263146

U.S. WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Service
Term: 36 Months
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$57,532.38	\$111,265.58	\$143,839.03	\$248,512.12	\$364,030.36	\$481,130.42	\$942,770.63	\$1,404,779.98
B. CAPITAL COSTS								
DEPRECIATION	\$4,607.52	\$8,919.96	\$11,513.76	\$19,930.56	\$29,165.04	\$38,693.88	\$75,998.64	\$114,027.48
EARNINGS	\$3,335.52	\$6,448.56	\$8,340.60	\$14,000.00	\$21,101.64	\$27,894.04	\$54,334.12	\$81,069.96
INCOME TAX	\$1,405.84	\$2,872.32	\$3,715.56	\$6,415.80	\$9,402.48	\$12,410.52	\$24,296.28	\$36,117.24
TOTAL CAPITAL COSTS	\$9,428.88	\$18,240.84	\$23,569.92	\$40,746.56	\$59,669.16	\$78,938.44	\$154,829.04	\$231,214.68
C. OPERATING EXPENSES								
MAINTENANCE	\$767.40	\$1,484.28	\$1,905.36	\$3,281.04	\$4,793.76	\$6,365.28	\$12,500.88	\$18,796.44
AD VALOREM	\$667.08	\$1,290.00	\$1,667.52	\$2,880.84	\$4,219.68	\$5,577.72	\$10,929.48	\$16,385.32
ADMINISTRATION	\$1,459.20	\$2,820.24	\$3,625.56	\$6,229.44	\$9,112.56	\$12,049.32	\$23,609.64	\$34,610.04
BUSINESS FEES	\$90.24	\$174.72	\$225.36	\$389.28	\$569.88	\$754.20	\$1,479.00	\$2,208.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,983.92	\$5,769.24	\$7,423.80	\$12,780.60	\$18,695.88	\$24,746.52	\$48,519.00	\$71,899.80
D. TOTAL ANNUAL DIRECT (B+C)	\$12,412.80	\$24,010.08	\$30,993.72	\$53,527.56	\$78,365.04	\$103,704.96	\$203,348.04	\$303,114.48
E. TOTAL MONTHLY DIRECT (D/12)	\$1,034.40	\$2,000.84	\$2,582.81	\$4,460.63	\$6,530.42	\$8,642.08	\$16,945.67	\$25,259.54
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.215753285	0.215790723	0.215479035	0.215392151	0.215270616	0.215544384	0.215691955	0.215773631

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Service
Term: 60 Months
Average Miles: 8

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$109,960.43	\$137,232.94	\$234,078.06	\$326,270.71	\$431,609.51	\$627,576.09	\$829,220.07	\$1,238,295.30
B. CAPITAL COSTS								
DEPRECIATION	\$8,988.60	\$11,296.68	\$19,685.04	\$27,621.12	\$36,842.04	\$53,864.88	\$71,413.20	\$107,197.68
EARNINGS	\$6,335.16	\$7,886.88	\$13,351.68	\$18,566.84	\$24,486.00	\$35,531.52	\$46,890.96	\$69,882.24
INCOME TAX	\$2,819.16	\$3,509.28	\$5,939.16	\$8,258.28	\$10,890.48	\$15,882.44	\$20,852.88	\$31,075.68
TOTAL CAPITAL COSTS	\$18,142.92	\$22,692.84	\$38,975.88	\$54,445.44	\$72,218.52	\$105,198.84	\$139,157.04	\$208,155.60
C. OPERATING EXPENSES								
MAINTENANCE	\$1,438.92	\$1,804.44	\$3,132.48	\$4,389.84	\$5,858.64	\$8,580.00	\$11,358.48	\$17,156.52
AD VALOREM	\$1,275.96	\$1,592.52	\$2,716.80	\$3,785.88	\$5,009.64	\$7,283.88	\$9,622.20	\$14,371.32
ADMINISTRATION	\$2,655.72	\$3,310.08	\$5,628.24	\$7,837.20	\$10,361.76	\$15,073.32	\$19,900.32	\$29,805.60
BUSINESS FEES	\$172.80	\$216.12	\$370.80	\$517.80	\$686.88	\$1,000.68	\$1,323.48	\$1,983.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,543.40	\$6,923.16	\$11,848.32	\$16,530.72	\$21,916.92	\$31,937.88	\$42,204.48	\$63,316.44
D. TOTAL ANNUAL DIRECT (B+C)	\$23,686.32	\$29,616.00	\$50,824.20	\$70,976.16	\$94,135.44	\$137,136.72	\$181,361.52	\$271,472.04
E. TOTAL MONTHLY INDIRECT (D/12)	\$1,973.86	\$2,468.00	\$4,235.35	\$5,914.68	\$7,844.62	\$11,428.06	\$15,113.46	\$22,622.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21540767	0.215808245	0.217125005	0.217537639	0.218103257	0.218518876	0.218713375	0.219230453

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Service

Term: 60 Months

Average Miles: 8

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$58,636.41	\$113,473.64	\$147,151.12	\$255,136.30	\$373,966.63	\$494,378.78	\$969,267.35	\$1,444,525.06
B. CAPITAL COSTS								
DEPRECIATION	\$4,990.56	\$9,686.04	\$12,662.88	\$22,228.80	\$32,612.40	\$43,290.36	\$85,191.60	\$127,816.92
EARNINGS	\$3,328.68	\$6,434.88	\$8,320.00	\$14,399.36	\$21,040.00	\$27,771.96	\$54,369.96	\$80,823.72
INCOME TAX	\$1,480.56	\$2,861.76	\$3,699.72	\$6,384.12	\$9,354.96	\$12,347.16	\$24,169.56	\$35,927.16
TOTAL CAPITAL COSTS	\$9,799.80	\$18,982.68	\$24,682.68	\$42,972.48	\$63,007.44	\$83,409.48	\$163,731.12	\$244,567.80
C. OPERATING EXPENSES								
MAINTENANCE	\$829.56	\$1,608.60	\$2,091.84	\$3,654.00	\$5,353.20	\$7,111.20	\$13,992.72	\$21,011.20
AD VALOREM	\$480.40	\$1,316.64	\$1,707.48	\$2,900.76	\$4,339.56	\$5,737.56	\$11,249.16	\$16,764.84
ADMINISTRATION	\$1,483.20	\$2,868.24	\$3,697.56	\$6,373.44	\$9,328.56	\$12,337.32	\$24,185.64	\$36,112.80
BUSINESS FEES	\$93.84	\$181.92	\$236.16	\$410.88	\$602.28	\$797.40	\$1,565.40	\$2,337.60
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,887.00	\$5,975.40	\$7,733.04	\$13,399.08	\$19,623.60	\$25,983.48	\$50,992.92	\$76,249.44
D. TOTAL ANNUAL DIRECT (B+C)	\$12,886.80	\$24,958.08	\$32,415.72	\$56,371.56	\$82,631.04	\$109,392.96	\$214,724.04	\$320,817.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,073.90	\$2,079.84	\$2,701.31	\$4,697.63	\$6,885.92	\$9,116.08	\$17,893.67	\$26,734.77
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21977471	0.21994606	0.220280639	0.220946843	0.220958323	0.221273575	0.221532315	0.222091848

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 Service
Term: 120 Months
Average Miles: 10

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$107,752.37	\$133,920.83	\$227,453.88	\$316,334.44	\$418,361.13	\$607,703.55	\$802,723.35	\$1,198,550.22
B. CAPITAL COSTS								
DEPRECIATION	\$8,222.52	\$10,147.56	\$17,386.80	\$24,173.76	\$32,243.56	\$46,970.16	\$62,220.24	\$91,408.24
EARNINGS	\$6,348.84	\$7,907.40	\$13,392.72	\$18,627.60	\$24,568.08	\$35,634.64	\$47,855.12	\$70,128.48
INCOME TAX	\$2,829.72	\$3,523.12	\$5,970.84	\$8,305.00	\$10,933.84	\$15,897.48	\$20,979.60	\$31,265.76
TOTAL CAPITAL COSTS	\$17,401.08	\$21,580.08	\$36,750.36	\$51,107.16	\$67,767.48	\$98,522.28	\$130,254.96	\$194,802.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,314.60	\$1,617.96	\$2,759.52	\$3,830.40	\$5,112.72	\$7,461.12	\$9,866.64	\$14,918.76
AD VALOREM	\$1,249.32	\$1,552.56	\$2,636.88	\$3,666.00	\$4,849.80	\$7,044.12	\$9,382.52	\$13,891.88
ADMINISTRATION	\$2,607.72	\$1,218.08	\$5,484.24	\$7,621.20	\$10,873.76	\$14,641.32	\$19,324.32	\$28,941.60
BUSINESS FEES	\$165.60	\$205.32	\$349.20	\$485.40	\$643.68	\$935.88	\$1,237.08	\$1,853.40
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,337.24	\$6,613.92	\$11,229.84	\$15,603.00	\$20,679.96	\$30,082.44	\$39,730.56	\$59,605.56
D. TOTAL ANNUAL DIRECT (B+C)	\$22,738.32	\$28,194.00	\$47,980.20	\$66,710.16	\$88,447.44	\$128,604.72	\$169,985.52	\$254,408.04
E. TOTAL MONTHLY DIRECT (D/12)	\$1,894.86	\$2,349.50	\$3,998.35	\$5,559.18	\$7,370.62	\$10,717.06	\$14,165.46	\$21,200.67
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21102385	0.210327338	0.210944742	0.21088491	0.211414086	0.211624105	0.211761026	0.212263146

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DSI Service
Term: 120 Months
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$57,532.38	\$111,265.58	\$143,839.03	\$248,512.12	\$364,030.36	\$481,130.42	\$942,770.63	\$1,404,779.98
B. CAPITAL COSTS								
DEPRECIATION	\$4,607.52	\$8,919.96	\$11,513.76	\$19,930.56	\$29,165.04	\$38,693.88	\$75,998.64	\$114,027.48
EARNINGS	\$3,335.52	\$6,448.56	\$8,348.60	\$14,400.60	\$21,101.64	\$27,854.04	\$54,534.12	\$81,069.96
INCOME TAX	\$1,485.84	\$2,872.32	\$3,715.56	\$6,415.80	\$9,402.48	\$12,410.52	\$24,296.28	\$36,117.24
TOTAL CAPITAL COSTS	\$9,428.88	\$18,240.84	\$23,569.92	\$40,746.96	\$59,669.16	\$78,958.44	\$154,829.04	\$231,214.68
C. OPERATING EXPENSES								
MAINTENANCE	\$767.40	\$1,484.28	\$1,905.36	\$3,281.04	\$4,793.76	\$6,365.28	\$12,500.88	\$18,796.44
AD VALOREM	\$467.08	\$1,290.00	\$1,667.52	\$2,800.84	\$4,219.68	\$5,577.72	\$10,929.48	\$16,285.32
ADMINISTRATION	\$1,459.20	\$2,820.24	\$3,625.56	\$6,229.44	\$9,112.56	\$12,049.32	\$23,609.64	\$35,248.80
BUSINESS FEES	\$90.24	\$174.72	\$225.36	\$389.28	\$569.88	\$754.20	\$1,479.00	\$2,208.00
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$2,983.92	\$5,769.24	\$7,423.80	\$12,700.60	\$18,695.88	\$24,746.52	\$48,519.00	\$72,538.56
D. TOTAL ANNUAL DIRECT (B+C)	\$12,412.80	\$24,010.08	\$30,993.72	\$53,527.56	\$78,365.04	\$103,704.96	\$203,348.04	\$303,753.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,034.40	\$2,000.84	\$2,582.81	\$4,460.63	\$6,530.42	\$8,642.08	\$16,945.67	\$25,312.77
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.215753285	0.215790723	0.215875033	0.215392151	0.215270616	0.215344384	0.215691955	0.216228338

ATTACHMENT 1
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U.S. WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service
Term: Monthly
Average Miles: 6

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$110,132.81	\$137,491.51	\$234,395.20	\$327,046.42	\$432,643.79	\$629,127.51	\$831,288.63	\$1,241,398.14
B. CAPITAL COSTS								
DEPRECIATION	\$9,246.68	\$11,683.80	\$20,459.28	\$28,782.48	\$38,390.52	\$56,187.60	\$74,510.16	\$111,843.12
EARNINGS	\$6,328.12	\$7,876.32	\$13,330.56	\$18,534.36	\$24,443.76	\$35,468.16	\$46,806.48	\$69,755.52
INCOME TAX	\$2,781.14	\$3,452.25	\$5,825.10	\$8,087.19	\$10,662.36	\$15,460.26	\$20,396.64	\$30,391.32
TOTAL CAPITAL COSTS	\$18,355.94	\$23,012.37	\$39,614.94	\$55,404.83	\$73,496.64	\$107,116.02	\$141,713.28	\$211,989.96
C. OPERATING EXPENSES								
MAINTENANCE	\$1,483.20	\$1,870.86	\$3,265.32	\$4,589.10	\$6,124.32	\$8,978.52	\$11,889.84	\$17,953.56
AD VALOREM	\$1,253.72	\$1,559.16	\$2,650.00	\$3,685.00	\$4,876.20	\$7,083.72	\$9,355.32	\$13,971.00
ADMINISTRATION	\$2,611.48	\$1,243.72	\$3,495.52	\$7,638.12	\$10,096.32	\$14,675.16	\$19,369.44	\$29,009.28
BUSINESS FEES	\$216.46	\$281.61	\$501.78	\$714.27	\$948.84	\$1,393.62	\$1,847.40	\$2,768.88
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,564.86	\$6,955.35	\$11,912.70	\$16,627.29	\$22,045.68	\$32,131.02	\$42,462.00	\$63,702.72
D. TOTAL ANNUAL DIRECT (B+C)	\$23,920.80	\$29,967.72	\$51,527.64	\$72,031.32	\$95,542.32	\$139,247.04	\$184,175.28	\$275,692.68
E. TOTAL MONTHLY DIRECT (D/12)	\$1,993.40	\$2,497.31	\$4,293.97	\$6,002.61	\$7,961.86	\$11,603.92	\$15,347.94	\$22,974.39
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.217199579	0.217960513	0.219644903	0.220248	0.220833679	0.221333574	0.221553951	0.222082401

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94Service: DS3 With SIIARP Service
Term: Monthly
Average Miles: 6

ELECTRICAL

	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$58,722.60	\$113,646.02	\$147,489.69	\$255,653.44	\$374,742.34	\$495,413.06	\$971,335.91	\$1,447,627.90
B. CAPITAL COSTS								
DEPRECIATION	\$5,119.60	\$9,944.12	\$13,050.00	\$23,003.04	\$33,773.76	\$44,838.84	\$88,288.56	\$132,462.36
EARNINGS	\$3,325.16	\$6,427.84	\$8,309.52	\$14,338.44	\$21,000.40	\$27,729.72	\$54,285.48	\$80,697.00
INCOME TAX	\$1,461.55	\$2,823.74	\$3,642.69	\$6,270.06	\$9,183.87	\$12,119.04	\$23,713.32	\$35,242.80
TOTAL CAPITAL COSTS	\$9,906.31	\$19,195.70	\$25,002.21	\$43,611.54	\$63,966.03	\$84,687.60	\$166,287.36	\$248,402.16
C. OPERATING EXPENSES								
MAINTENANCE	\$851.70	\$1,652.88	\$2,158.26	\$3,786.84	\$5,552.46	\$7,376.88	\$14,524.08	\$21,811.24
AID VALOREM	\$669.28	\$1,294.40	\$1,674.12	\$2,894.04	\$4,239.48	\$5,604.12	\$10,982.28	\$16,364.52
ADMINISTRATION	\$1,461.08	\$2,824.00	\$3,631.20	\$6,240.72	\$9,129.48	\$12,071.88	\$23,654.76	\$35,316.48
BUSINESS FEES	\$115.67	\$225.58	\$301.65	\$541.86	\$798.75	\$1,059.36	\$2,089.32	\$3,123.48
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,097.73	\$5,996.86	\$7,765.23	\$13,463.46	\$19,720.17	\$26,112.24	\$51,250.44	\$76,635.72
D. TOTAL ANNUAL DIRECT (B+C)	\$13,004.04	\$25,192.56	\$32,767.44	\$57,075.00	\$83,686.20	\$110,799.84	\$217,537.80	\$325,037.88
E. TOTAL MONTHLY INDIRECT (D/12)	\$1,083.67	\$2,099.38	\$2,730.62	\$4,756.25	\$6,973.85	\$9,233.32	\$18,128.15	\$27,086.49
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.221448642	0.221675691	0.222288236	0.223251445	0.223316639	0.223651431	0.223957333	0.224531373

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94Service: DS3 With SHARP Service
Term: 12 Months
Average Miles: 8

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$117,988.73	\$149,275.39	\$238,162.96	\$362,398.06	\$479,779.31	\$699,830.79	\$925,559.67	\$1,182,804.70
B. CAPITAL COSTS								
DEPRECIATION	\$9,834.68	\$12,565.80	\$22,223.28	\$31,428.48	\$41,918.52	\$61,479.60	\$81,566.16	\$122,427.12
EARNINGS	\$6,793.24	\$8,574.00	\$14,725.92	\$20,627.40	\$27,234.48	\$39,654.24	\$52,387.92	\$78,127.68
INCOME TAX	\$2,988.50	\$3,763.29	\$6,447.18	\$9,020.31	\$11,906.52	\$17,326.50	\$22,884.96	\$34,123.80
TOTAL CAPITAL COSTS	\$19,616.42	\$24,903.09	\$43,396.38	\$61,076.19	\$81,059.52	\$118,460.34	\$156,839.04	\$234,678.60
C. OPERATING EXPENSES								
MAINTENANCE	\$1,572.48	\$2,004.78	\$3,533.16	\$4,990.86	\$6,660.00	\$9,782.04	\$12,961.20	\$19,560.60
AD VALOREM	\$1,344.92	\$1,695.96	\$2,923.68	\$4,096.20	\$5,423.40	\$7,904.52	\$10,449.72	\$15,612.60
ADMINISTRATION	\$2,798.68	\$1,524.52	\$6,057.12	\$8,400.52	\$11,219.52	\$16,359.96	\$21,615.84	\$32,378.88
BUSINESS FEES	\$228.46	\$299.61	\$537.78	\$768.27	\$1,020.84	\$1,501.62	\$1,991.40	\$2,984.88
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,944.54	\$7,524.87	\$13,051.74	\$18,355.85	\$24,323.76	\$35,548.14	\$47,018.16	\$70,536.96
D. TOTAL ANNUAL DIRECT (B+C)	\$25,560.96	\$32,427.96	\$56,448.12	\$79,412.04	\$105,383.28	\$154,008.48	\$203,857.20	\$305,215.56
E. TOTAL MONTHLY DIRECT (D/12)	\$2,130.08	\$2,702.33	\$4,704.01	\$6,617.67	\$8,781.94	\$12,834.04	\$16,988.10	\$25,434.63
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.216638996	0.217235808	0.218653053	0.219129319	0.219649488	0.220065331	0.220252898	0.220722102

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 With SIARP Service

Term: 12 Months

Average Miles: 8

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$62,650.56	\$121,501.94	\$159,193.57	\$279,221.20	\$410,093.98	\$542,548.58	\$1,065,606.95	\$1,589,034.46
B. CAPITAL COSTS								
DEPRECIATION	\$5,413.60	\$10,532.12	\$13,932.00	\$24,767.84	\$36,419.76	\$48,366.84	\$95,344.56	\$143,046.36
EARNINGS	\$3,557.72	\$6,892.96	\$9,887.20	\$19,733.80	\$29,101.44	\$38,520.44	\$79,866.92	\$119,069.16
INCOME TAX	\$1,565.23	\$3,031.10	\$3,953.73	\$6,892.14	\$10,116.99	\$13,363.20	\$26,201.64	\$38,975.28
TOTAL CAPITAL COSTS	\$10,536.55	\$20,456.18	\$26,892.93	\$47,392.98	\$69,638.19	\$92,250.48	\$181,413.12	\$271,090.80
C. OPERATING EXPENSES								
MAINTENANCE	\$896.34	\$1,742.16	\$2,292.18	\$4,054.68	\$5,954.22	\$7,912.56	\$15,595.44	\$23,438.28
AD VALOREM	\$714.88	\$1,385.60	\$1,810.92	\$3,167.64	\$4,649.88	\$6,151.32	\$12,076.68	\$18,006.12
ADMINISTRATION	\$1,554.68	\$1,011.20	\$1,912.00	\$6,882.32	\$9,971.88	\$13,195.08	\$25,901.16	\$38,686.08
BUSINESS FEES	\$121.67	\$237.58	\$319.65	\$577.86	\$852.75	\$1,131.36	\$2,233.32	\$3,339.48
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,287.57	\$6,376.54	\$8,334.75	\$14,682.50	\$21,428.73	\$28,390.32	\$55,806.60	\$83,469.96
D. TOTAL ANNUAL DIRECT (B+C)	\$13,824.12	\$26,832.72	\$35,227.68	\$61,995.48	\$91,066.92	\$120,640.80	\$237,219.72	\$354,560.76
E. TOTAL MONTHLY DIRECT (D/12)	\$1,152.01	\$2,236.06	\$2,935.64	\$5,166.29	\$7,588.91	\$10,053.40	\$19,768.31	\$29,546.73
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.220634372	0.220841906	0.221288335	0.222029989	0.222863538	0.222339443	0.222614652	0.223129686

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 With SIIARP Service

Term: 24 Months

Average Miles: 5

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$106,204.85	\$131,599.57	\$222,811.32	\$309,370.60	\$409,876.03	\$593,775.87	\$784,153.11	\$1,170,694.86
B. CAPITAL COSTS								
DEPRECIATION	\$8,952.68	\$11,242.80	\$19,577.28	\$27,459.48	\$36,626.52	\$53,541.60	\$70,982.16	\$106,551.12
EARNINGS	\$6,095.56	\$7,527.48	\$12,632.00	\$17,487.84	\$23,040.40	\$33,375.12	\$44,015.76	\$65,569.44
INCOME TAX	\$2,677.46	\$3,296.73	\$5,514.06	\$7,620.63	\$10,040.20	\$14,527.14	\$19,152.48	\$28,525.08
TOTAL CAPITAL COSTS	\$17,725.70	\$22,067.01	\$37,724.22	\$52,567.95	\$69,713.20	\$101,443.86	\$134,150.40	\$200,645.64
C. OPERATING EXPENSES								
MAINTENANCE	\$1,438.56	\$1,803.90	\$3,131.40	\$4,388.22	\$5,856.48	\$8,576.76	\$11,354.16	\$17,150.04
AD VALOREM	\$1,208.12	\$1,490.76	\$2,513.28	\$3,400.00	\$4,602.60	\$6,679.32	\$8,808.12	\$13,150.20
ADMINISTRATION	\$2,517.88	\$1,103.32	\$5,214.72	\$7,216.92	\$9,534.72	\$13,832.76	\$18,246.24	\$27,324.48
BUSINESS FEES	\$310.46	\$272.61	\$483.78	\$687.27	\$912.84	\$1,339.62	\$1,775.40	\$2,660.88
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,373.02	\$6,670.59	\$11,343.18	\$15,773.01	\$20,906.64	\$30,422.46	\$40,183.92	\$60,285.60
D. TOTAL ANNUAL DIRECT (B+C)	\$23,100.72	\$28,737.60	\$49,067.40	\$68,340.96	\$90,621.84	\$131,866.32	\$174,334.32	\$260,931.24
E. TOTAL MONTHLY DIRECT (D/12)	\$1,925.06	\$2,394.80	\$4,088.95	\$5,695.08	\$7,551.82	\$10,988.86	\$14,527.86	\$21,744.27
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.217510971	0.218371534	0.220219511	0.220903214	0.221528111	0.222000968	0.222321786	0.222845783

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 With SHARP Service

Term: 24 Months

Average Miles: 5

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 4	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$56,758.62	\$109,718.06	\$141,517.75	\$243,069.56	\$357,066.52	\$471,845.30	\$924,700.39	\$1,376,924.62
B. CAPITAL COSTS								
DEPRECIATION	\$4,972.60	\$9,650.12	\$12,609.00	\$22,121.04	\$32,450.76	\$43,074.84	\$84,760.56	\$127,170.36
EARNINGS	\$3,200.00	\$6,195.28	\$7,900.68	\$13,640.76	\$19,961.08	\$26,334.36	\$51,494.76	\$76,510.92
INCOME TAX	\$1,409.71	\$2,720.06	\$3,487.17	\$5,959.02	\$8,717.31	\$11,496.96	\$22,469.16	\$33,376.56
TOTAL CAPITAL COSTS	\$9,591.19	\$18,565.46	\$24,056.85	\$41,720.82	\$61,129.95	\$80,906.16	\$158,724.48	\$237,057.84
C. OPERATING EXPENSES								
MAINTENANCE	\$829.38	\$1,608.24	\$2,091.30	\$3,652.92	\$5,351.58	\$7,109.04	\$13,988.40	\$21,027.72
AD VALOREM	\$646.48	\$1,240.00	\$1,605.72	\$2,757.24	\$4,034.20	\$5,390.92	\$10,435.08	\$15,543.72
ADMINISTRATION	\$1,414.28	\$2,730.40	\$3,490.00	\$5,959.93	\$8,700.28	\$11,510.20	\$22,531.56	\$33,631.68
BUSINESS FEES	\$112.67	\$219.58	\$292.65	\$523.06	\$771.75	\$1,023.36	\$2,017.32	\$3,015.48
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,002.81	\$5,807.02	\$7,480.47	\$12,893.94	\$18,865.89	\$24,973.20	\$48,972.36	\$73,218.60
D. TOTAL ANNUAL DIRECT (B+C)	\$12,594.00	\$24,372.48	\$31,537.32	\$54,614.76	\$79,995.84	\$105,879.36	\$207,696.84	\$310,276.44
E. TOTAL MONTHLY DIRECT (D/12)	\$1,049.50	\$2,031.04	\$2,628.11	\$4,551.23	\$6,666.32	\$8,823.28	\$17,308.07	\$25,856.37
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.221887001	0.222137358	0.222850632	0.223950705	0.224036238	0.224394224	0.224731392	0.225340179

U S WEST Communications, Inc.

Response To FCC EIC TRP Order

1-Sep-94

Service: DS3 With SIIARP Service

Term: 36 Months

Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$115,780.67	\$145,963.30	\$251,338.78	\$352,461.79	\$466,530.95	\$679,958.25	\$899,062.95	\$1,343,059.67
B. CAPITAL COSTS								
DEPRECIATION	\$9,068.60	\$11,416.68	\$19,925.04	\$27,981.12	\$37,322.04	\$54,584.88	\$72,373.20	\$108,637.68
EARNINGS	\$6,806.92	\$8,594.52	\$14,766.96	\$20,808.96	\$27,516.56	\$39,777.36	\$52,552.08	\$78,373.92
INCOME TAX	\$2,999.06	\$3,779.13	\$6,478.06	\$9,067.83	\$11,969.08	\$17,421.54	\$23,011.68	\$34,313.88
TOTAL CAPITAL COSTS	\$18,874.58	\$23,790.33	\$41,170.06	\$57,737.91	\$76,608.48	\$111,783.78	\$147,936.96	\$221,325.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,448.16	\$1,818.30	\$3,160.20	\$4,431.42	\$5,914.08	\$8,663.16	\$11,469.36	\$17,322.84
AD VALOREM	\$1,318.28	\$1,656.00	\$2,843.76	\$3,976.32	\$5,263.56	\$7,664.76	\$10,130.04	\$15,133.08
ADMINISTRATION	\$2,750.68	\$3,452.52	\$5,913.12	\$8,264.52	\$10,931.52	\$15,927.96	\$21,039.84	\$31,514.88
BUSINESS FEES	\$221.26	\$288.81	\$516.18	\$735.87	\$977.64	\$1,436.82	\$1,905.00	\$2,855.28
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,738.38	\$7,215.63	\$12,433.26	\$17,408.13	\$23,086.00	\$33,692.70	\$44,544.24	\$66,826.08
D. TOTAL ANNUAL DIRECT (B+C)	\$24,612.96	\$31,005.96	\$53,604.12	\$75,146.04	\$99,694.48	\$145,476.48	\$192,481.20	\$288,151.56
E. TOTAL MONTHLY DIRECT (D/12)	\$2,051.08	\$2,583.83	\$4,467.01	\$6,262.17	\$8,307.94	\$12,123.04	\$16,040.10	\$24,012.63
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.212582636	0.212422986	0.213104794	0.213203366	0.21369489	0.213949136	0.214090904	0.214548599

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U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service
Term: 36 Months
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$61,546.53	\$119,293.88	\$155,881.48	\$272,997.02	\$400,157.71	\$529,300.22	\$1,039,110.23	\$1,549,289.38
B. CAPITAL COSTS								
DEPRECIATION	\$3,030.56	\$9,766.04	\$12,782.88	\$22,468.80	\$32,972.40	\$43,770.36	\$86,151.60	\$129,256.92
EARNINGS	\$3,564.56	\$6,986.64	\$9,827.72	\$15,774.84	\$23,163.00	\$30,602.52	\$60,831.08	\$89,315.40
INCOME TAX	\$1,570.51	\$3,041.66	\$3,969.57	\$6,923.82	\$10,164.51	\$13,426.56	\$26,328.36	\$39,165.36
TOTAL CAPITAL COSTS	\$10,165.63	\$19,714.34	\$25,780.17	\$45,167.46	\$66,299.91	\$87,799.44	\$172,511.04	\$257,737.68
C. OPERATING EXPENSES								
MAINTENANCE	\$834.18	\$1,617.84	\$2,105.70	\$3,681.72	\$5,394.78	\$7,166.64	\$14,103.60	\$21,200.52
AD VALOREM	\$701.56	\$1,358.96	\$1,778.96	\$3,087.72	\$4,530.00	\$5,991.48	\$11,757.00	\$17,526.60
ADMINISTRATION	\$1,530.68	\$2,963.20	\$3,840.00	\$6,658.32	\$9,755.88	\$12,907.08	\$25,325.16	\$37,822.08
BUSINESS FEES	\$118.07	\$230.38	\$308.85	\$556.26	\$820.35	\$1,088.16	\$2,146.92	\$3,209.88
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,184.49	\$6,170.38	\$8,025.51	\$13,984.82	\$20,501.01	\$27,153.36	\$53,332.68	\$79,759.08
D. TOTAL ANNUAL DIRECT (B+C)	\$13,350.12	\$25,884.72	\$33,805.68	\$59,151.48	\$86,800.92	\$114,952.80	\$225,843.72	\$337,496.76
E. TOTAL MONTHLY INDIRECT (IM12)	\$1,112.51	\$2,157.06	\$2,817.14	\$4,929.29	\$7,233.41	\$9,579.40	\$18,820.31	\$28,124.73
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.21691101	0.216982799	0.216867841	0.216992394	0.216916775	0.217178825	0.217343371	0.217839717

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U/S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SIIARP Service
Term: 60 Months
Average Miles: 8

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$117,988.73	\$149,275.39	\$258,162.96	\$362,398.06	\$479,779.31	\$699,830.79	\$925,559.67	\$1,382,804
B. CAPITAL COSTS								
DEPRECIATION	\$9,834.68	\$12,565.80	\$22,223.28	\$31,428.48	\$41,918.52	\$61,479.60	\$81,566.16	\$122,427.1
EARNINGS	\$6,793.24	\$8,574.00	\$14,725.92	\$20,627.40	\$27,234.40	\$39,654.24	\$52,387.92	\$78,127.65
INCOME TAX	\$2,988.50	\$3,763.29	\$6,447.18	\$9,820.31	\$11,906.52	\$17,326.50	\$22,884.96	\$34,123.80
TOTAL CAPITAL COSTS	\$19,616.42	\$24,903.09	\$43,396.38	\$61,876.19	\$81,059.52	\$118,460.34	\$156,839.04	\$234,678.60
C. OPERATING EXPENSES								
MAINTENANCE	\$1,572.48	\$2,004.78	\$3,533.16	\$4,990.84	\$6,660.00	\$9,782.04	\$12,961.20	\$19,560.60
AD VALOREM	\$1,344.92	\$1,695.96	\$2,923.68	\$4,096.20	\$5,423.40	\$7,904.52	\$10,449.72	\$15,612.60
ADMINISTRATION	\$2,798.68	\$1,324.52	\$6,057.12	\$8,400.52	\$11,219.52	\$16,359.96	\$21,615.84	\$32,378.88
BUSINESS FEES	\$228.46	\$299.61	\$337.78	\$768.27	\$1,020.84	\$1,501.62	\$1,991.40	\$2,984.88
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$5,944.54	\$7,524.87	\$13,051.74	\$18,335.85	\$24,323.76	\$35,548.14	\$47,018.16	\$70,536.96
D. TOTAL ANNUAL DIRECT (B+C)	\$25,560.96	\$32,427.96	\$56,448.12	\$79,412.04	\$105,383.28	\$154,008.48	\$203,857.20	\$305,215.56
E. TOTAL MONTHLY DIRECT (D/12)	\$2,130.08	\$2,702.33	\$4,704.01	\$6,617.67	\$8,781.94	\$12,834.04	\$16,988.10	\$25,434.63
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.216638996	0.217235008	0.218653055	0.219129319	0.219649488	0.220065331	0.220252898	0.22072210

U S WEST Communications, Inc.

Response To FCC EIC TRP Order
1-Sep-94

Service: DS3 With SHARP Service
Term: 60 Months
Average Miles: 8

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL UNIT INVESTMENT	\$62,650.56	\$121,501.94	\$159,193.57	\$279,221.20	\$410,091.98	\$542,548.58	\$1,065,606.95	\$1,589,034.46
B. CAPITAL COSTS								
DEPRECIATION	\$5,413.60	\$10,532.12	\$13,932.00	\$24,767.04	\$36,419.76	\$48,366.84	\$95,344.56	\$143,046.36
EARNINGS	\$3,557.72	\$6,892.96	\$9,007.20	\$15,753.00	\$23,101.44	\$30,520.44	\$59,866.92	\$89,069.16
INCOME TAX	\$1,565.23	\$3,031.10	\$3,953.73	\$6,892.14	\$10,116.99	\$13,363.20	\$26,201.64	\$38,975.28
TOTAL CAPITAL COSTS	\$10,536.55	\$20,456.18	\$26,892.93	\$47,552.98	\$69,638.19	\$92,250.48	\$181,413.12	\$271,090.80
C. OPERATING EXPENSES								
MAINTENANCE	\$896.34	\$1,742.16	\$2,292.18	\$4,034.68	\$5,954.22	\$7,912.56	\$15,595.44	\$23,438.28
AD VALOREM	\$714.88	\$1,385.60	\$1,810.92	\$3,167.64	\$4,649.88	\$6,151.32	\$12,076.68	\$18,006.12
ADMINISTRATION	\$1,554.68	\$1,011.20	\$1,912.00	\$6,002.32	\$9,971.88	\$13,195.08	\$25,901.16	\$38,686.08
BUSINESS FEES	\$121.67	\$237.58	\$319.65	\$577.06	\$852.75	\$1,131.36	\$2,233.32	\$3,339.48
OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATING EXPENSE	\$3,287.57	\$6,376.54	\$8,334.75	\$14,602.50	\$21,428.73	\$28,390.32	\$55,806.60	\$83,469.96
D. TOTAL ANNUAL DIRECT (B+C)	\$13,824.12	\$26,832.72	\$35,227.68	\$61,995.48	\$91,066.92	\$120,640.80	\$237,219.72	\$354,560.76
E. TOTAL MONTHLY DIRECT (D/12)	\$1,152.01	\$2,236.06	\$2,935.64	\$5,166.29	\$7,588.91	\$10,053.40	\$19,768.31	\$29,546.73
F. TOTAL DIRECT UNIT COST/ TOTAL UNIT INVESTMENTS	0.220654372	0.220841906	0.221208335	0.222029989	0.222063538	0.222359443	0.222614652	0.223129686